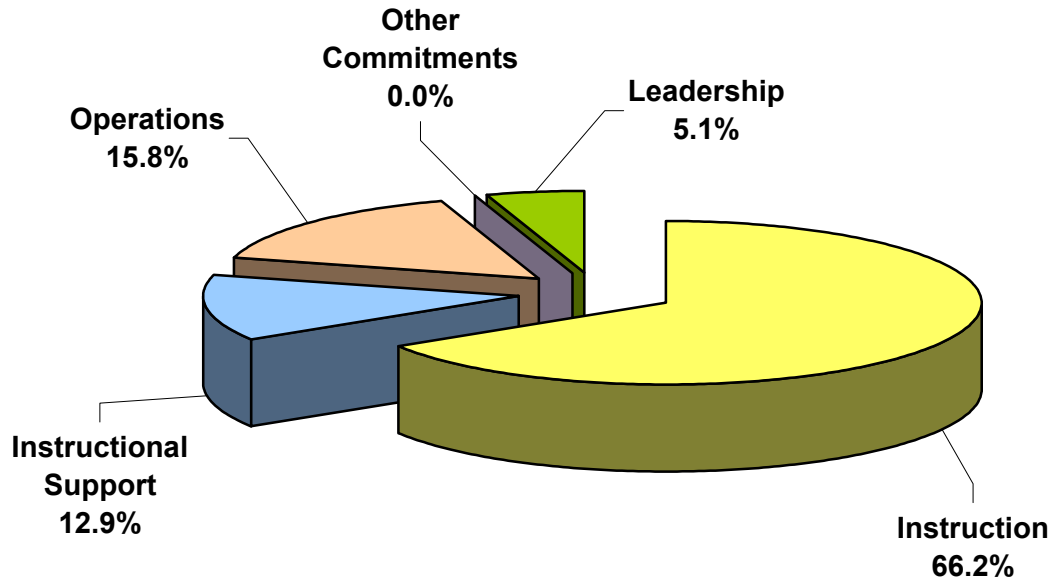
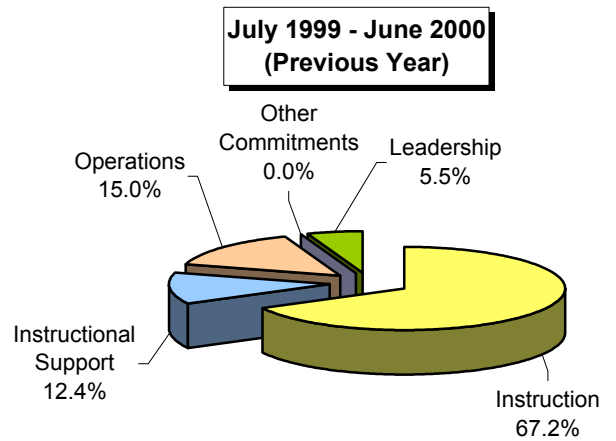


Warwick School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001



High School Enrollment (ADM): 3,782	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$24,363,450	\$6,442	66.2%
Instructional Support	\$4,750,080	\$1,256	12.9%
Operations	\$5,794,134	\$1,532	15.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,871,047	\$495	5.1%
Total High Schools	\$36,778,711	\$9,725	100.0%
Total District & %-High Schools-To-District	\$122,928,339	\$10,175	29.9%